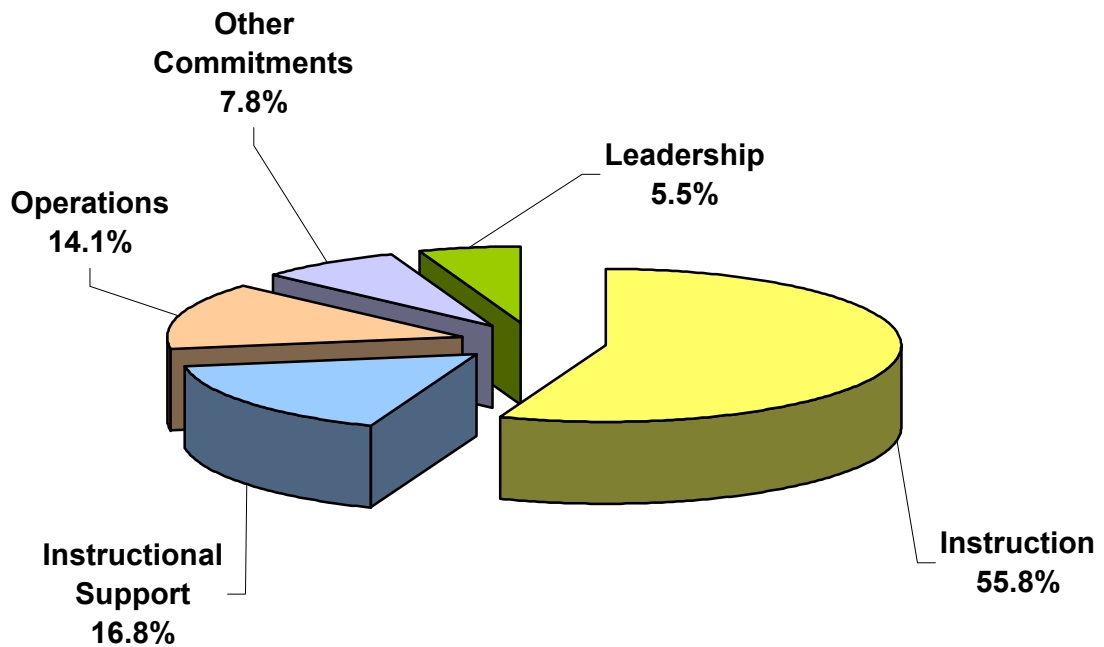
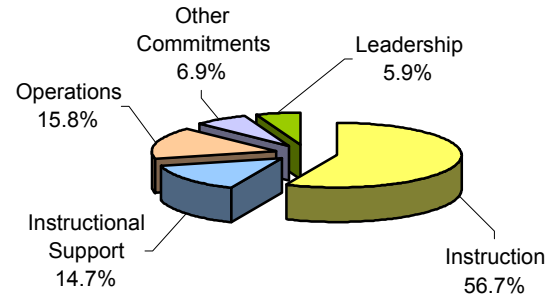


Central Falls School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001 (Previous Year)



District Enrollment (ADM): 3,767	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$21,381,321	\$5,676	55.8%
Instructional Support	\$6,449,814	\$1,712	16.8%
Operations	\$5,412,602	\$1,437	14.1%
Other Commitments	\$2,993,122	\$795	7.8%
Leadership	\$2,092,773	\$556	5.5%
Total District	\$38,329,633	\$10,175	100.0%